REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

JUNE 24, 2003

FROM: GARY PENROD, Sheriff

Sheriff's Department

SUBJECT: CONTRACTS WITH VARIOUS CITIES FOR ACCESS TO THE COUNTY'S

COMPUTERIZED LAW ENFORCEMENT DATA FILES.

RECOMMENDATION: Approve contract amendments with the following agencies for access to the County's computerized law enforcement data files and maintenance of related equipment in the total amount of \$10,296:

| Contract # | Contractor | Amount | |
|------------|-----------------|---------|--|
| 02-731 A-1 | City of Fontana | \$4,908 | |
| 02-732 A-1 | City of Rialto | \$5,388 | |

BACKGROUND INFORMATION: The County provides teleprocessing services to various cities throughout the County in order to promote effective regional law enforcement through the cooperative use and maintenance of the County's computerized law enforcement data files.

The rates for Central Name Index service are established based upon the actual cost charged to the Sheriff's Department by the County Information Services Department for this service. These contracts are amended annually to revise the fee schedule to ensure proper cost recovery to the County. These amendments, in the amount of \$10,296, are for the period of July 1, 2003 through June 30, 2004, and have resulted in a total reduction of \$18,468 as detailed below:

| Contract # | Contractor | FY 03/04 | FY 02/03 | Difference | Reason for Change |
|------------|------------|----------|----------|------------|---------------------------------------|
| | City of | | | | County ISD's decrease in billing rate |
| 02-731 A-1 | Fontana | \$4,908 | \$7,212 | (\$2,304) | per hour. |
| | | | | | County ISD's decrease in billing rate |
| | City of | | | | per hour combined with a signficant |
| 02-732 A-1 | Rialto | \$5,388 | \$21,552 | (\$16,164) | decrease in number of transactions. |

REVIEW BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel) on May 22, 2003, and has been reviewed by the County Administrative Office (Mario Lara, Administrative Analyst) on June 13, 2003.

FINANCIAL IMPACT: Revenue generated by these contracts, in the amount of \$10,296, fully offsets the cost of providing the service and is included in the Sheriff's Department Proposed Budget for FY03/04. No additional cost to the County.

SUPERVISORIAL DISTRICT(S): Fifth

PRESENTER: Rod Hoops, Captain, 387-3637

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Record of Action of the Board of Supervisors